

BEFORE THE BOARD OF COMMISSIONERS OF LANE COUNTY, OREGON

ORDER NO: 15-08-18-06

IN THE MATTER OF APPROVING THE
2015-2017 LANE COUNTY COMMUNITY
CORRECTIONS PLAN AND DELEGATING
AUTHORITY TO THE COUNTY
ADMINISTRATOR TO EXECUTE GRANT
DOCUMENTS, INTERGOVERNMENTAL
AGREEMENTS, AND CONTRACTS

WHEREAS, the Board of Commissioners must approve a Community Corrections Plan for Lane County in order to receive Community Corrections Act (CCA) and related funds from Oregon Department of Corrections; and

WHEREAS, pursuant to ORS 423.520 and ORS 423.478 Lane County was, for the 2015-2017 biennium, allocated funds to provide supervision, sanctions, and services for adult offenders; and

WHEREAS, Lane County must now describe how funds will be allocated and services delivered; and

WHEREAS, Lane Manual Chapter 21 sets forth policy regarding award of contracts for services and policy regarding signatory authority of the County Administrator; and

WHEREAS, the Plan was developed by the Lane County Public Safety Coordinating Council; and

WHEREAS, the Public Safety Coordinating Council has collected performance measure data from all CCA funded programs and conducted an analysis of program progress; and


WHEREAS, the Public Safety Coordinating Council hereby recommends adoption of this Plan to the Board of County Commissioners;

NOW, THEREFORE, the Board of County Commissioners of Lane County **ORDERS** as follows:

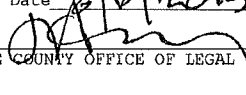
1. Accept and approve the 2015-2017 Lane County Community Corrections Plan.
2. Conduct a procurement process for those services not provided by County departments or sole source community based providers, as required.
3. Delegate authority to the County Administrator to execute intergovernmental agreements with Oregon Department of Corrections (DOC) and subcontracts for

amounts provided in the attached budget to providers listed in the Recipient column for 7/1/2015-6/30/2017.

ADOPTED this 18th day of August, 2015.



Jay Boziewich, Chair
Lane County Board of Commissioners

APPROVED AS TO FORM
Date 8/6/2015

LANE COUNTY OFFICE OF LEGAL COUNSEL

**Lane County PSCC 07/30/2015 Recommendation to the Board of County Commissioners
2015-2017 Community Corrections Program**

<i>CCA Plan Categories</i>	Lane County Programs	Grant in Aid Recommended	Recipient
	REVENUE	\$20,434,011	
	EXPENDITURES		
	System Administration	\$17,346	P&P
<i>Community-Based Custodial Alternatives</i>	Electronic Surveillance Program	\$60,000	LCSO
<i>Community Service and Work Crew</i>	Community Service	\$310,552	LCSO
	Sheriff's Work Crew	\$400,000	LCSO
<i>Custodial/Sanction Beds</i>			
	Jail	\$5,790,000	LCSO
	Community Correction Center	\$350,000	LCSO
<i>Sex Offender Services</i>			
	Sex Offender Treatment	\$300,000	TBD
	Supervised Housing for Male Sex Offenders/Sponsors	\$74,514	Sponsors
<i>Supervision</i>			
	Community Supervision	\$10,809,198	P&P
	P&P After Hours On-Call	\$57,572	P&P
	Defendant - Offender Management	\$664,000	LCSO
	Pre-trial Services	\$384,962	OJD
<i>Transition Services</i>			
	Transitional Housing/Sponsors	\$812,482	Sponsors
	Oaks Program Manager	\$31,594	Sponsors
<i>Sustaining Grants Ending</i>			
	Second Chance Act		
	SCA Program Dir.	\$40,912	Sponsors
	LCSO Admin Costs	\$3,000	LCSO
	LCOG Eval, Database, etc.	\$7,500	LCOG
<i>Other Programs</i>			
	Cognitive Behavioral/Motivation Groups	\$23,835	TBD
<i>Other Services - Alcohol & Drug Detox</i>			
	Detox Beds	\$51,000	Willamette Family
	Sobering Station	\$245,000	Willamette Family
<i>PSCC</i>			
	PSCC Systems Analyst, Admin. Support	\$544	LCOG
	Fund Total	\$20,434,011	
	Balance	\$0	

Inmate Welfare Fund
Treatment Transition Fund

\$65,584	Sponsors
\$140,634	Sponsors

Subtotals	Recipient
\$384,962	OJD
\$1,165,720	Sponsors
\$296,000	Willamette Family
\$10,884,116	P&P
\$323,835	TBD
\$7,577,552	LCSO
\$8,044	LCOG
\$20,640,229	Total

Total CCA Grant in Aid Funds
Inmate Welfare Fund, Treatment Transition Trans Fund
Grand Total
Balance

\$20,434,011
\$206,218
\$20,640,229
\$0